

EnAct, Inc.



EnAct
community action



2017 Annual Report



Mission Statement

EnAct Community Action will focus on the unique social planning responsibility of community action agencies by identifying the causes of poverty in the communities we serve, developing solutions, building active partnerships, and lifting low-income individuals and families to their fullest potential.

Community Action Agencies

Community Action Agencies are nonprofit or public organizations that were created by the federal government in 1964 to combat poverty in geographically designated areas. Status as a Community Action Agency is the result of an explicit designation by local or state government. A Community Action Agency has a tripartite board structure that is designed to promote the participation of the entire community in the reduction or elimination of poverty. Community Action Agencies seek to involve the community, including elected public officials, private sector representatives, and especially low-income residents in assessing local needs and attacking the causes and conditions of poverty.

Who We Are

EnAct Community Action is one of 16 West Virginia Governor's designated Community Action Agencies offering a wide variety of services to the low income residents of Boone, Clay, Fayette, Kanawha, and Putnam counties.

EnAct Community Action has 6 offices located throughout its 5 county service area. With over 34 employees and 5 vehicles, EnAct Community Action served over 3,000 individuals and 5,000 families in 2017.

PROGRAMS

- EMERGENCY ASSISTANCE
- EDUCATION ASSISTANCE
- WORKFORCE DEVELOPMENT
- BUDGET COUNSELING
- CASE MANAGEMENT
- NUTRITIONAL COUNSELING
- FOOD PANTRIES
- BABY PANTRIES
- NON-EMERGENCY MEDICAL TRANSPORTATION
- RIGHT FROM THE START
 - Pre-natal to age 1 education & support
- SENIOR SERVICES
 - Comforts of Home in-home care
 - Personal Care in-home care
- GROUP WORK CAMPS



December 31, 2017

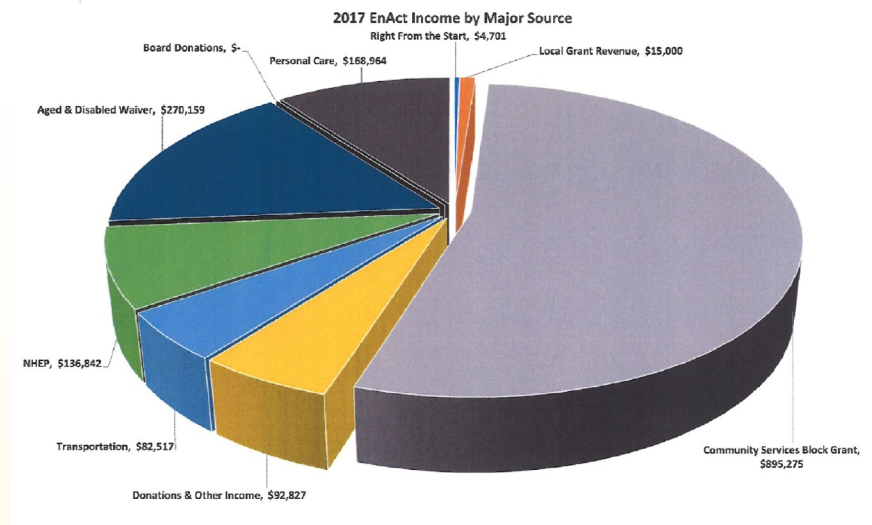
PROFIT & LOSS

Total Income	\$2,050,372.10
Total Expense	<u>\$2,061,938.68</u>
Net Income	<u>\$ (11,566.58)</u>

BALANCE SHEET

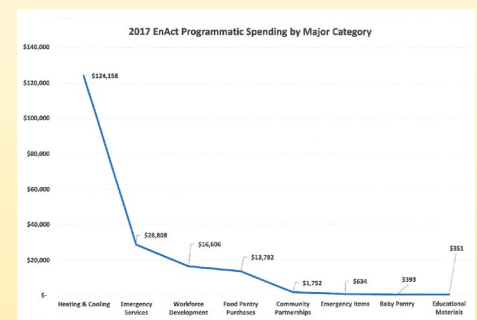
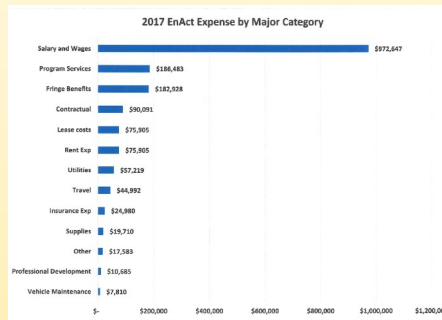
Total Current Assets	\$ 62,087.09
Total Fixed Assets	\$ 44,380.89
Total Other Assets	<u>\$ 6,105.00</u>
Net Income	<u>\$112,572.98</u>
Total Accounts Payable	\$ 68,020.20
Total Credit Cards	\$ 8,888.30
Total Other Current Liabilities	\$ 69,750.02
Total Long-term Liabilities	<u>\$ 29,000.90</u>
Total Liabilities	<u>\$175,659.42</u>
Total Equity	<u>(\$ 63,086.44)</u>
Total Liabilities & Equity	<u>\$112,572.98</u>

Complete set of Financial Statements are available on our website or upon request.



2017 Revenue Sources

EnAct Community Action derives its revenue from a variety of sources. The main revenue source is the Community Services Block Grant (CSBG) provided from the West Virginia Office of Community Advancement & Development. All other EnAct Community Action programs are reimbursement based and/or grant supported.



2017 Expenses

EnAct Community Action's major expense categories consists of supplies, insurance expense, equipment lease & purchases, utilities, rent, travel & vehicle maintenance, wages and fringe benefits, contractual, and program services.

EnAct Community Action ceased its Non-Emergency Medical Transportation Program in the First Quarter of 2017 after seeing the program deteriorate due to reduced reimbursements and volume reductions.

Jeremy Young

Chair
Representing Private, Putnam County

Jim Pauley

Vice Chair
Representing Private, Kanawha County

Ken Parsons

Treasurer
Representing Public, Kanawha County

Gina Witt

Secretary
Representing Low-Income, Putnam County

Larry Cole

Representing Private, Clay County

Austin Haynes

Representing Low-Income, Fayette County

Judson Wallace

Representing Public, Fayette County

Anthony Jarrell

Representing Low-Income, Kanawha County

Commissioner Craig Bratcher

Representing Public, Boone County

Brent Pauley

Chief Executive Officer



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