

2019 Annual Report Final

Module 1, Section B: Statewide Goals and Accomplishments

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

B.4. State Management Accomplishment – Describe what you consider to be the top management accomplishment achieved by your State CSBG Office during the reporting year.

Our State CSBG office has provided EnAct support and encouragement with our ideas. Our State CSBG Office provides exceptional webinar trainings and make them easy and accessible to obtain.

B.5. CSBG Eligible Entity Management Accomplishment – Describe what you consider to be the top management accomplishment achieved by your CAA during the report year. Describe how responsible, informed leadership and effective, efficient processes led to high-quality, accessible, and well-managed services and strategies.

EnAct's Executive Director passed away in February 2019. His passing was sudden and unexpected. Our new Executive Director started April 2019. He came in willing to learn and listen. He was proactive in learning everything and helping us all along the way. Our Executive Director made decisions based on what made sense and what's best for the company.

B.6. Innovative Solutions Highlights: Provide an example of how your agency addressed a cause or condition of poverty in the community using an innovative or creative approach. Include your name, local partners involved, outcomes achieved, and specific information on how CSBG funds were used to support implementation.

EnAct started the Trades Education & Development (TED) Program. This program provides low-income participants training and extends connections to employment and apprenticeships. Partners include WIOA, WVSU Extension office, BridgeValley, construction trades, and New Birth Construction. Of the 11 that graduated, 5 have full time employment, and one is working part-time. CSBG funds were used to fund the program including materials, payroll, rental space, and employment supplies.

Module 1, Section I: Results Oriented Management and Accountability (ROMA) System

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

I.5. State and CSBG Eligible Entity Continuous Improvement – Provide an example of changes made by your agency to improve service delivery and enhance impact for individuals, families, and communities with low-incomes based on their in-depth analysis of performance data.

EnAct focused on creating new and worthwhile partnerships for the ability to reach and obtain better outcomes. EnAct made changes to internal guidelines to provide more services that would result in better outcomes.

Module 2, Section A: CSBG Expenditures by CSBG Eligible Entity - Data Entry Form

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

A.1. CSBG Eligible Entity Reporting Period	"X"
A.1a. July 1 - June 30	
A.1b. October 1 - September 30	
A.1c. January 1 - December 31	X

A.2. CSBG Expenditures Domains	CSBG Funds
A.2a. Employment	\$86,923
A.2b. Education and Cognitive Development	\$19,330
A.2c. Income, Infrastructure, and Asset Building	\$3,000
A.2d. Housing	
A.2e. Health and Social/Behavioral Development <i>(includes nutrition)</i>	\$72,565
A.2f. Civic Engagement and Community Involvement	
A.2g. Services Supporting Multiple Domains	\$626,451
A.2h. Linkages <i>(e.g. partnerships that support multiple domains)</i>	
A.2i. Agency Capacity Building <i>(detailed below in Table A.4)</i>	\$31,861
A.2j. Other <i>(e.g. emergency management/disaster relief)</i>	
A.2k. Total CSBG Expenditures (auto calculated)	\$840,130

A.3. Of the CSBG funds reported above, report the total amount used for Administration. For more information on what qualifies as Administration, refer to IM37.	134061
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A.4. Details on Agency Capacity Building Activities Funded by CSBG:		
1. Please identify which activities were funded by CSBG under Agency Capacity in Table A.2. Please check all that apply.		
<input type="checkbox"/> Community Needs Assessment	<input type="checkbox"/> Data Management & Reporting	<input type="checkbox"/> Other*
<input type="checkbox"/> Strategic Planning	<input checked="" type="checkbox"/> Training & Technical Assistance	
*Below please specify Other Activities funded by CSBG under Agency Capacity:		

Module 2, Section B: CSBG Eligible Entity Capacity Building - Data Entry Form

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

B.1. CSBG Eligible Entity Reporting Period	"X"
B.1a. July 1 - June 30	
B.1b. October 1 - September 30	
B.1c. January 1 - December 31	X

B.2. Hours of Agency Capacity Building (e.g. training, planning, assessment):	Hours
B.2a. Hours of Board Members in capacity building activities	66
B.2b. Hours of Agency Staff in capacity building activities	458.5

B.3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising):	Hours
B.3a. Total number of volunteer hours donated to the agency	6657.65
B.3a.1. Of the above, the total number of volunteer hours donated by individuals with low-incomes	43

B.4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:	Number
B.4a. Number of Nationally Certified ROMA Trainers	0
B.4b. Number of Nationally Certified ROMA Implementers	0
B.4c. Number of Certified Community Action Professionals (CCAP)	0
B.4d. Number of Staff with a child development certification	0
B.4e. Number of Staff with a family development certification	0
B.4f. Number of Pathways Reviewers	0
B.4g. Number of Staff with Home Energy Professional Certifications	0
B.4g.1. Number of Energy Auditors	0
B.4g.2. Number of Retrofit Installer Technicians	0
B.4g.3. Number of Crew Leaders	0
B.4g.4. Number of Quality Control Inspectors (QCI)	0
B.4h. Number of LEED Risk Certified assessors	0
B.4i. Number of Building Performance Institute (BPI) certified professionals	0
B.4j. Number of Classroom Assessment Scoring System (CLASS) certified professionals	0
B.4k. Number of Certified Housing Quality Standards (HQS) Inspectors	0
B.4l. Number of American Institute of Certified Planners (AICP)	0
B.4m. Other (Please specify others below):	0

B.5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes:	Unduplicated Number of Organizations
B.5a. Non-Profit	30
B.5b. Faith Based	16
B.5c. Local Government	6
B.5d. State Government	12
B.5e. Federal Government	1
B.5f. For-Profit Business or Corporation	12
B.5g. Consortia/Collaborations	4
B.5h. School Districts	6
B.5i. Institutions of Post-Secondary Education/Training	5
B.5j. Financial/Banking Institutions	2
B.5k. Health Service Organizations	3
B.5l. Statewide Associations or Collaborations	1

Module 2, Section C: Allocated Resources per CSBG Eligible Entity - Data Entry Form

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

C.1. CSBG Eligible Entity Reporting Period		"X"	
C.1a. July 1 - June 30		<i>auto-populated from Module 2, Section A</i>	
C.1b. October 1 - September 30			
C.1c. January 1 - December 31			
		X	

C.2. Amount of FY 20XX CSBG allocated to reporting entity	\$ 961,476
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C.3. Federal Resources Allocated (Other than CSBG)

C.3a. Weatherization (DOE) (Include oil overcharge \$\$)

C.3a.	
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C.3b. Health and Human Services (HHS)

C.3b.1. LIHEAP - Fuel Assistance (include oil overcharge \$\$)	C.3b.1.	
C.3b.2. LIHEAP - Weatherization (include oil overcharge \$\$)	C.3b.2.	
C.3b.3. Head Start	C.3b.3.	
C.3b.4. Early Head Start	C.3b.4.	
C.3b.5. Older Americans Act	C.3b.5.	
C.3b.6. Social Services Block Grant (SSBG)	C.3b.6.	
C.3b.7. Medicare/Medicaid	C.3b.7.	
C.3b.8. Assets for Independence (AFI)	C.3b.8.	
C.3b.9. Temporary Assistance for Needy Families (TANF)	C.3b.9.	
C.3b.10. Child Care Development Block Grant (CCDBG)	C.3b.10.	
C.3b.11. Community Economic Development (CED)	C.3b.11.	
C.3b.12. Other HHS Resources		

C.3b.12.i. LIHEAP - Repair & Replace Emergency Program	CFDA #:	93.568	C.3b.12.i.	\$ 400,000
C.3b.12.ii.	CFDA #:		C.3b.12.ii.	
C.3b.12.iii.	CFDA #:		C.3b.12.iii.	
C.3b.12.iv.	CFDA #:		C.3b.12.iv.	

C.3b.13. Total Other HHS Resources (autocalculated)	\$ 400,000
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C.3c. Department of Agriculture (USDA)

C.3c.1. Special Supplemental Nutrition for Women, Infants, and Children (WIC)	C.3c.1.
C.3c.2. All USDA Non-Food programs (e.g. rural development)	C.3c.2.
C.3c.3. All other USDA Food programs	C.3c.3.

C.3d. Department of Housing and Urban Development (HUD)

C.3d.1. Community Development Block Grant (CDBG) - Federal, State, and Local	C.3d.1.
C.3d.2. Section 8	C.3d.2.
C.3d.3. Section 202	C.3d.3.
C.3d.4. Home Tenant-Based Rental Assistance (HOME TBRA)	C.3d.4.
C.3d.5. HOPE for Homeowners Program (H4H)	C.3d.5.
C.3d.6. Emergency Solutions Grant (ESG)	C.3d.6.
C.3d.7. Continuum of Care (CoC)	C.3d.7.
C.3d.8. All other HUD programs, including homeless programs	C.3d.8.

C.3e. Department of Labor (DOL)

C.3e.1. Workforce Innovation and Opportunity Act (WIOA) *previously WIA	C.3e.1.
C.3e.2. Other DOL Employment and Training programs	C.3e.2.
C.3e.3. All other DOL programs	C.3e.3.

C.3f. Corporation for National and Community Service (CNCS) programs

C.3f.	C.3f.
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C.3g. Federal Emergency Management Agency (FEMA)

C.3g.	\$ 13,750
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C.3h. Department of Transportation

C.3h.	
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C.3i. Department of Education

C.3i.	
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C.3j. Department of Justice

C.3j.	
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C.3k. Department of Treasury

C.3k.	
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C.3l. Other Federal Resources

C.3l.i.	CFDA #:		C.3l.i.	
C.3l.ii.	CFDA #:		C.3l.ii.	
C.3l.iii.	CFDA #:		C.3l.iii.	
C.3l.iv.	CFDA #:		C.3l.iv.	

C.3m. Total Other Federal Resources (autocalculated)	\$ -
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C.3n. Total: Non-CSBG Federal Resources Allocated (autocalculated)	\$ 413,750
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C.4. State Resources Allocated

C.4a.	State appropriated funds used for the same purpose as Federal CSBG funds	C.4a.	
C.4b.	State Housing and Homeless programs (include housing tax credits)	C.4b.	
C.4c.	State Nutrition programs	C.4c.	
C.4d.	State Early Childhood Programs (e.g. Head Start, Day Care)	C.4d.	
C.4e.	State Energy programs	C.4e.	
C.4f.	State Health programs	C.4f.	
C.4g.	State Youth Development programs	C.4g.	
C.4h.	State Employment and Training programs	C.4h.	
C.4i.	State Senior programs	C.4i.	
C.4j.	State Transportation programs	C.4j.	
C.4k.	State Education programs	C.4k.	
C.4l.	State Community, Rural and Economic Development programs	C.4l.	
C.4m.	State Family Development programs	C.4m.	
C.4n.	Other State Resources		
C.4n.i.		C.4n.i.	
C.4n.ii.		C.4n.ii.	
C.4n.iii.		C.4n.iii.	
C.4n.iv.		C.4n.iv.	
C.4o. Total Other State Resources (autocalculated)		C.4o.	\$ -

C.4p. Total: State Resources Allocated (autocalculated)

C.4p. \$ -

C.4q. If any of these resources were also reported under Item C.3n. (Federal Resources), please estimate the amount.

C.4q.

C.5. Local Resources Allocated

C.5a.	Amount of unrestricted funds appropriated by local government	C.5a.	\$ -
C.5b.	Amount of restricted funds appropriated by local government	C.5b.	\$ 18,000
C.5c.	Value of Contract Services	C.5c.	\$ -
C.5d.	Value of in-kind goods/services received from local government	C.5d.	\$ 8,136

C.5e. Total: Local Resources Allocated (autocalculated)

C.5e. \$ 26,136

C.5f. If any of these resources were also reported under Item C.3n. or C.4p. (Federal or State Resources), please estimate the amount.

C.5f.

C.6. Private Sector Resources Allocated

C.6a.	Funds from foundations, corporations, United Way, other nonprofits	C.6a.	\$ 21,900
C.6b.	Other donated funds	C.6b.	\$ -
C.6c.	Value of other donated items, food, clothing, furniture, etc.	C.6c.	\$ 17,630
C.6d.	Value of in-kind services received from businesses	C.6d.	\$ -
C.6e.	Payments by clients for services	C.6e.	\$ -
C.6f.	Payments by private entities for goods or services for low income clients or communities	C.6f.	\$ -

C.6g. Total: Private Sector Resources Allocated (autocalculated)

C.6g. \$ 39,530

C.6h. If any of these resources were also reported under Item C.3n., C.4p. or C.5e. (Federal, State or Local Resources), please estimate the amount.

C.6h.

C.7. Total Non-CSBG Resources Allocated: (Federal, State, Local & Private) (autocalculated)	C.7.	\$	479,416
C.8. Total Resources in CSBG Eligible Entity (including CSBG) (autocalculated)	C.8.	\$	1,440,892

Note : * All totals are autocalculated

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Employment Indicators

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Employment (FNPI 1)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy [III/II = V] (% auto calculated)
FNPI 1a The number of unemployed youth who obtained employment to gain skills or income.	0	0	0	0%	0%
FNPI 1b The number of unemployed adults who obtained employment (<u>up to a living wage</u>).	22	28	13	59%	46%
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>up to a living wage</u>).	17	8	7	41%	88%
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days (<u>up to a living wage</u>).	0	0	0	0%	0%
FNPI 1e The number of unemployed adults who obtained employment (<u>with a living wage or higher</u>).	10	5	1	10%	20%
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>with a living wage or higher</u>).	9	5	1	11%	20%
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days (<u>with a living wage or higher</u>).	0	0	0	0%	0%
Employment (FNPI 1)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy [III/II = V] (% auto calculated)
FNPI 1h The number of employed participants in a career-advancement related program who <u>entered or transitioned</u> into a position that provided increased income and/or benefits.	0	0	0	0%	0%
FNPI 1h.1 Of the above, the number of employed participants who increased income from employment through <u>wage or salary amount increase</u> .	0	0	0	0%	0%
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through <u>hours worked increase</u> .	0	0	0	0%	0%
FNPI 1h.3 Of the above, the number of employed participants who <u>increased benefits</u> related to employment.	0	0	0	0%	0%

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Employment Indicators

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Other Employment Outcome Indicator (FNPI 1z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III / I = IV] (% auto calculated)	V.) Performance Target Accuracy [(III/II = V)] (% auto calculated)
FNPI 1z.1 The number of individuals or households	0	0	0	0%	0%
FNPI 1z.2 The number of individuals or households	0	0	0	0%	0%
FNPI 1z.3 The number of individuals or households	0	0	0	0%	0%

Comments:

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Education and Cognitive Development Indicators

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Education and Cognitive Development (FNPI 2)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 2a The number of children (0 to 5) who demonstrated improved emergent literacy skills.	0	0	0	0%	0%
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.	0	0	0	0%	0%
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	188	60	188	100%	313%
FNPI 2c.1 Early Childhood Education (ages 0-5)	0	0	0	0%	0%
FNPI 2c.2 1st grade-8th grade	0	30	0	0%	0%
FNPI 2c.3 9th grade-12th grade	188	30	188	100%	627%
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	174	60	174	100%	290%
FNPI 2d.1 Early Childhood Education (ages 0-5)	0	0	0	0%	0%
FNPI 2d.2 1st grade-8th grade	0	30	0	0%	0%
FNPI 2d.3 9th grade-12th grade	174	30	174	100%	580%
FNPI 2e The number of parents/caregivers who improved their home environments.	0	20	0	0%	0%
FNPI 2f The number of adults who demonstrated improved basic education.	0	0	0	0%	0%
FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	30	25	30	100%	120%
FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	29	18	22	76%	122%
FNPI 2i The number of individuals who obtained an Associate's degree.	0	0	0	0%	0%
FNPI 2j The number of individuals who obtained a Bachelor's degree.	0	0	0	0%	0%

Other Education and Cognitive Development Outcome Indicator (FNPI 2z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 2z.1 The number of individuals or households	0	0	0	0%	0%
FNPI 2z.2 The number of individuals or households	0	0	0	0%	0%
FNPI 2z.3 The number of individuals or households	0	0	0	0%	0%

Comments:

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Income and Asset Building Indicators

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Income and Asset Building (FNPI 3)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for <u>90 days</u> .	1	0	1	100%	#DIV/0!
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for <u>180 days</u> .	0	0	0	0%	0%
FNPI 3c The number of individuals who opened a <u>savings account or IDA</u> .	0	0	0	0%	0%
FNPI 3d The number of individuals who <u>increased their savings</u> .	0	0	0	0%	0%
FNPI 3e The number of individuals who used their savings to <u>purchase an asset</u> .	0	0	0	0%	0%
FNPI 3e.1 Of the above, the number of individuals who <u>purchased a home</u> .	0	0	0	0%	0%
FNPI 3f The number of individuals who <u>improved their credit scores</u> .	0	0	0	0%	0%
FNPI 3g The number of individuals who <u>increased their net worth</u> .	0	0	0	0%	0%
FNPI 3h The number of individuals engaged with the Community Action Agency who report <u>improved financial well-being</u> .	0	0	0	0%	0%

Other Income and Asset Building Outcome Indicator (FNPI 3z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 3z.1 The number of individuals or households _____.	0	0	0	0%	0%
FNPI 3z.2 The number of individuals or households _____.	0	0	0	0%	0%
FNPI 3z.3 The number of individuals or households _____.	0	0	0	0%	0%

Comments:

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Housing Indicators

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Housing (FNPI 4)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III / I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 4a The number of households experiencing homelessness who obtained <u>safe temporary shelter</u> .	0	0	0	0%	0%
FNPI 4b The number of households who obtained <u>safe and affordable housing</u> .	38	55	38	100%	69%
FNPI 4c The number of households who maintained safe and affordable housing for <u>90 days</u> .	0	0	0	0%	0%
FNPI 4d The number of households who maintained safe and affordable housing for <u>180 days</u> .	0	0	0	0%	0%
FNPI 4e The number of households who <u>avoided eviction</u> .	0	0	0	0%	0%
FNPI 4f The number of households who <u>avoided foreclosure</u> .	0	0	0	0%	0%
FNPI 4g The number of households who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	107	95	107	100%	113%
FNPI 4h The number of households with <u>improved energy efficiency and/or energy burden reduction</u> in their homes.	107	95	107	100%	113%

Other Housing Outcome Indicator (FNPI 4z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III / I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 4z.1 The number of individuals or households _____.	0	0	0	0%	0%
FNPI 4z.2 The number of individuals or households _____.	0	0	0	0%	0%
FNPI 4z.3 The number of individuals or households _____.	0	0	0	0%	0%

Comments:

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Health and Social/Behavioral Development Indicators

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Health and Social/Behavioral Development (FNPI 5)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 5a The number of individuals who demonstrated <u>increased nutrition skills</u> (e.g. cooking, shopping, and growing food).	122	70	122	100%	174%
FNPI 5b The number of individuals who demonstrated <u>improved physical health</u> and well-being.	0	0	0	0%	0%
FNPI 5c The number of individuals who demonstrated <u>improved mental and behavioral health and well-being</u> .	0	0	0	0%	0%
FNPI 5d The number of individuals who <u>improved skills</u> related to the adult role of parents/ caregivers.	1	20	0	0%	0%
FNPI 5e The number of parents/caregivers who <u>demonstrated increased sensitivity and responsiveness</u> in their interactions with their children.	0	15	0	0%	0%
FNPI 5f The number of <u>seniors (65+)</u> who maintained an independent living situation.	0	0	0	0%	0%
FNPI 5g The number of <u>individuals with disabilities</u> who maintained an independent living situation.	0	0	0	0%	0%
FNPI 5h The number of <u>individuals with chronic illness</u> who maintained an independent living situation.	0	0	0	0%	0%
FNPI 5i The number of individuals with <u>no recidivating event</u> for six months.	0	0	0	0%	0%
FNPI 5i.1 Youth (ages 14-17)	0	0	0	0%	0%
FNPI 5i.2 Adults (ages 18+)	0	0	0	0%	0%

Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 5z.1 The number of individuals or households	0	0	0	0%	0%
FNPI 5z.2 The number of individuals or households	0	0	0	0%	0%
FNPI 5z.3 The number of individuals or households	0	0	0	0%	0%

Comments:

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Civic Engagement and Community Involvement Indicators

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III / I = IV] (% auto calculated)	V.) Performance Target Accuracy [III/II = V] (% auto calculated)
FNPI 6a The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	0	0	0	0%	0%
FNPI 6a.1 Of the above, the number of Community Action program participants who <u>improved their leadership skills.</u>	0	0	0	0%	0%
FNPI 6a.2 Of the above, the number of Community Action program participants who <u>improved their social networks.</u>	0	0	0	0%	0%
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to <u>enhance their ability to engage.</u>	0	0	0	0%	0%

Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III / I = IV] (% auto calculated)	V.) Performance Target Accuracy [III/II = V] (% auto calculated)
FNPI 6z.1 The number of individuals or households	0	0	0	0%	0%
FNPI 6z.2 The number of individuals or households	0	0	0	0%	0%
FNPI 6z.3 The number of individuals or households	0	0	0	0%	0%

Comments:

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Outcomes Across Multiple Domains

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Outcomes Across Multiple Domains (FNPI 7)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy [(III/II = V)] (% auto calculated)
FNPI 7a The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	90	0	83	92%	#DIV/0!

Other Outcome Indicator (FNPI 7z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy [(III/II = V)] (% auto calculated)
FNPI 7z.1 The number of individuals or households	12	0	3	25%	#DIV/0!
FNPI 7z.2 The number of individuals or households	0	0	0	0%	0%
FNPI 7z.3 The number of individuals or households	0	0	0	0%	0%

Comments:

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low-incomes are stable
and achieve economic security.**

Employment Services

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Employment Services (SRV 1)	Unduplicated Number of Individuals Served
Skills Training and Opportunities for Experience (SRV 1a-f)	
SRV 1a Vocational Training	0
SRV 1b On-the-Job and other Work Experience	11
SRV 1c Youth Summer Work Placements	0
SRV 1d Apprenticeship/Internship	0
SRV 1e Self-Employment Skills Training	0
SRV 1f Job Readiness Training	11
Career Counseling (SRV 1g-h)	
SRV 1g Workshops	0
SRV 1h Coaching	0
Job Search (SRV 1i-n)	
SRV 1i Coaching	11
SRV 1j Resume Development	50
SRV 1k Interview Skills Training	13
SRV 1l Job Referrals	12
SRV 1m Job Placements	0
SRV 1n Pre-employment physicals, background checks, etc.	0
Post Employment Supports (SRV 1o-p)	
SRV 1o Coaching	0
SRV 1p Interactions with employers	11
Employment Supplies (SRV 1q)	
SRV 1q Employment Supplies	19

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low-incomes are stable and
achieve economic security.**

Education and Cognitive Development Services

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Education and Cognitive Development Services (SRV 2)	Unduplicated Number of Individuals Served
Child/Young Adult Education Programs (SRV 2a-j)	
SRV 2a Early Head Start	0
SRV 2b Head Start	0
SRV 2c Other Early-Childhood (0-5 yr. old) Education	0
SRV 2d K-12 Education	0
SRV 2e K-12 Support Services	522
SRV 2f Financial Literacy Education	79
SRV 2g Literacy/English Language Education	0
SRV 2h College-Readiness Preparation/Support	33
SRV 2i Other Post Secondary Preparation	0
SRV 2j Other Post Secondary Support	16
School Supplies (SRV 2k)	
SRV 2k School Supplies	190
Extra-curricular Programs (SRV 2l-q)	
SRV 2l Before and After School Activities	145
SRV 2m Summer Youth Recreational Activities	20
SRV 2n Summer Education Programs	37
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)	35
SRV 2p Mentoring	448
SRV 2q Leadership Training	0
Adult Education Programs (SRV 2r-z)	
SRV 2r Adult Literacy Classes	0
SRV 2s English Language Classes	0
SRV 2t Basic Education Classes	0
SRV 2u High School Equivalency Classes	0
SRV 2v Leadership Training	0
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)	0
SRV 2x Applied Technology Classes	0
SRV 2y Post-Secondary Education Preparation	0
SRV 2z Financial Literacy Education	0
Post-Secondary Education Supports (SRV 2aa)	
SRV 2aa College applications, text books, computers, etc.	83
Financial Aid Assistance (SRV 2bb)	
SRV 2bb Scholarships	0
Home Visits (SVR 2cc)	
SRV 2cc Home Visits	0

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low incomes are stable and
achieve economic security.**

Income and Asset Building Services

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Income and Asset Building Services (SRV 3)	Unduplicated Number of Individuals Served
Training and Counseling Services (SRV 3a-f)	
SRV 3a Financial Capability Skills Training	0
SRV 3b Financial Coaching/Counseling	19
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	0
SRV 3d First-time Homebuyer Counseling	0
SRV 3e Foreclosure Prevention Counseling	0
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes	0
Benefit Coordination and Advocacy (SRV 3g-l)	
SRV 3g Child Support Payments	0
SRV 3h Health Insurance	0
SRV 3i Social Security/SSI Payments	0
SRV 3j Veteran's Benefits	0
SRV 3k TANF Benefits	0
SRV 3l SNAP Benefits	0
Asset Building (SRV 3m-o)	
SRV 3m Saving Accounts/IDAs and other asset building accounts	0
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	0
SRV 3o VITA, EITC, or Other Tax Preparation programs	0
SRV 3p Loans And Grants (SRV 3p-q)	
SRV 3p Micro-loans	0
SRV 3q Business incubator/business development loans	0

Module 4, Section B: Individual and Family Services - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Housing Services

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Housing Services (SRV 4)	Unduplicated Number of Individuals Served
Housing Payment Assistance (SRV 4a-e)	
SRV 4a Financial Capability Skill Training	0
SRV 4b Financial Coaching/Counseling	0
SRV 4c Rent Payments (includes Emergency Rent Payments)	22
SRV 4d Deposit Payments	0
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	0
Eviction Prevention Services (SRV 4f-h)	
SRV 4f Eviction Counseling	0
SRV 4g Landlord/Tenant Mediations	0
SRV 4h Landlord/Tenant Rights Education	0
Utility Payment Assistance (SRV 4i-l)	
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	0
SRV 4j Utility Deposits	0
SRV 4k Utility Arrears Payments	112
SRV 4l Level Billing Assistance	0
Housing Placement/Rapid Re-housing (SRV 4m-p)	
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	0
SRV 4n Transitional Housing Placements	0
SRV 4o Permanent Housing Placements	0
SRV 4p Rental Counseling	0
Housing Maintenance & Improvements (SRV 4q)	
SRV 4q Home Repairs (e.g. structural, appliance, heating systems, etc.) (Including Emergency Home Repairs)	20
Weatherization Services (SRV 4r-t)	
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	20
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	28
SRV 4t Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.)	48

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low incomes are stable and
achieve economic security.**

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served
Health Services, Screening and Assessments (SRV 5a-j)	
SRV 5a Immunizations	0
SRV 5b Physicals	0
SRV 5c Developmental Delay Screening	0
SRV 5d Vision Screening	0
SRV 5e Prescription Payments	0
SRV 5f Doctor Visit Payments	0
SRV 5g Maternal/Child Health	0
SRV 5h Nursing Care Sessions	0
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	0
SRV 5j Health Insurance Options Counseling	0
Reproductive Health Services (SRV 5k-o)	
SRV 5k Coaching Sessions	0
SRV 5l Family Planning Classes	0
SRV 5m Contraceptives	0
SRV 5n STI/HIV Prevention Counseling Sessions	0
SRV 5o STI/HIV Screenings	0
Wellness Education (SRV 5p-q)	
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)	0
SRV 5q Exercise/Fitness	50
Mental/Behavioral Health (SRV 5r-x)	
SRV 5r Detoxification Sessions	0
SRV 5s Substance Abuse Screenings	0
SRV 5t Substance Abuse Counseling	0
SRV 5u Mental Health Assessments	0
SRV 5v Mental Health Counseling	0
SRV 5w Crisis Response/Call-In Responses	0
SRV 5x Domestic Violence Programs	0
Support Groups (SRV 5y-aa)	
SRV 5y Substance Abuse Support Group Meetings	0
SRV 5z Domestic Violence Support Group Meetings	0
SRV 5aa Mental Health Support Group Meeting	0

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low incomes are stable and
achieve economic security.**

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Health and Social/Behavioral Development Services (Cont'd.)	Unduplicated Number of Individuals Served
Dental Services, Screenings and Exams (SRV 5bb-ee)	
SRV 5bb Adult Dental Screening/Exams	0
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)	0
SRV 5dd Child Dental Screenings/Exams	0
SRV 5ee Child Dental Services (including Emergency Dental Procedures)	0
Nutrition and Food/Meals (SRV 5ff-jj)	
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	194
SRV 5gg Community Gardening Activities	0
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	9
SRV 5ii Prepared Meals	207
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	2682
Family Skills Development (SRV 5kk-mm)	
SRV 5kk Family Mentoring Sessions	0
SRV 5ll Life Skills Coaching Sessions	0
SRV 5mm Parenting Classes	1
Emergency Hygiene Assistance (SRV 5nn-oo)	
SRV 5nn Kits/boxes	9
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	0

Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Civic Engagement and Community Involvement

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Civic Engagement and Community Involvement Services (SRV 6a-f)	Unduplicated Number of Individuals Served
SRV 6a Voter Education and Access	0
SRV 6b Leadership Training	0
SRV 6c Tri-partite Board Membership	0
SRV 6d Citizenship Classes	0
SRV 6e Getting Ahead Classes	0
SRV 6f Volunteer Training	0

Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Services Supporting Multiple Domains

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

Services Supporting Multiple Domains (SRV 7)	Unduplicated Number of Individuals Served
Case Management (SRV 7a)	
SRV 7a Case Management	0
Eligibility Determinations (SRV 7b)	
SRV 7b Eligibility Determinations	413
Referrals (SRV 7c)	
SRV 7c Referrals	269
Transportation Services (SRV 7d)	
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	28
Childcare (SRV 7e-f)	
SRV 7e Child Care subsidies	0
SRV 7f Child Care payments	0
Eldercare (SRV 7g)	
SRV 7g Day Centers	0
Identification Documents (SRV 7h-j)	
SRV 7h Birth Certificate	6
SRV 7i Social Security Card	1
SRV 7j Driver's License	0
Re-Entry Services (SRV 7k)	
SRV 7k Criminal Record Expungements	0
Immigration Support Services (SRV 7l)	
SRV 7l Immigration Support Services (relocation, food, clothing)	0
Legal Assistance (includes emergency legal assistance) (SRV 7m)	
SRV 7m Legal Assistance	0
Emergency Clothing Assistance (SRV 7n)	
SRV 7n Emergency Clothing Assistance	287
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o)	
SRV 7o Mediation/Customer Advocacy Interventions	0

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting: EnAct, Inc.

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained: 812
B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained: 380

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender

- a. Male
- b. Female
- c. Other
- d. Unknown/not reported
- e. **TOTAL (auto calculated)**

Number of Individuals

364
445
0
0
809

2. Age

- a. 0-5
- b. 6-13
- c. 14-17
- d. 18-24
- e. 25-44
- f. 45-54
- g. 55-59
- h. 60-64
- i. 65-74
- j. 75+
- k. Unknown/not reported
- l. **TOTAL (auto calculated)**

Number of Individuals

62
122
57
96
203
116
48
45
43
20
0
812

3. Education Levels

- a. Grades 0-8
- b. Grades 9-12/Non-Graduate
- c. High School Graduate/ Equivalency Diploma
- d. 12 grade + Some Post-Secondary
- e. 2 or 4 years College Graduate
- f. Graduate of other post-secondary school
- g. Unknown/not reported
- h. **TOTAL (auto calculated)**

Number of Individuals

[ages 14-24]	[ages 25+]
59	13
37	85
37	268
10	54
3	24
0	1
3	23
149	468

4. Disconnected Youth

- a. Youth ages 14-24 who are neither working or in school

Number of Individuals

11

5. Health

- a. Disabling Condition

Yes	No	Unknown
96	683	2

- b. Health Insurance*

Yes	No	Unknown
515	58	193

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

Health Insurance Sources

- c.1. Medicaid
- c.2. Medicare
- c.3. State Children's Health Insurance Program
- c.4. State Health Insurance for Adults
- c.5. Military Health Care
- c.6. Direct-Purchase
- c.7. Employment Based
- c.8. Unknown/not reported
- c.9. **TOTAL (auto calculated)**

459
65
1
0
4
0
24
0
553

6. Ethnicity/Race

a. Ethnicity

- a.1. Hispanic, Latino or Spanish Origins
- a.2. Not Hispanic, Latino or Spanish Origins
- a.3. Unknown/not reported
- a.4. **TOTAL (auto calculated)**

Number of Individuals

5
804
0
809

b. Race

- b.1. American Indian or Alaska Native
- b.2. Asian
- b.3. Black or African American
- b.4. Native Hawaiian and Other Pacific Islander
- b.5. White
- b.6. Other
- b.7. Multi-race (two or more of the above)
- b.8. Unknown/not reported
- b.9. **TOTAL (auto calculated)**

0
0
184
0
592
10
21
2
809

7. Military Status

- a. Veteran
- b. Active Military
- c. Unknown/not reported
- d. **TOTAL (auto calculated)**

Number of Individuals

14
0
39
53

8. Work Status (Individuals 18+)

- a. Employed Full-Time
- b. Employed Part-Time
- c. Migrant Seasonal Farm Worker
- d. Unemployed (Short-Term, 6 months or less)
- e. Unemployed (Long-Term, more than 6 months)
- f. Unemployed (Not in Labor Force)
- g. Retired
- h. Unknown/not reported
- i. **TOTAL (auto calculated)**

Number of Individuals

50
46
0
84
101
126
19
44
470

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:

EnAct, Inc.

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type

Household Type	Number of Households
a. Single Person	156
b. Two Adults NO Children	65
c. Single Parent Female	71
d. Single Parent Male	7
e. Two Parent Household	30
f. Non-related Adults with Children	43
g. Multigenerational Household	2
h. Other	0
i. Unknown/not reported	4
J. TOTAL (auto calculated)	378

10. Household Size

Household Size	Number of Households
a. Single Person	183
b. Two	74
c. Three	51
d. Four	45
e. Five	19
f. Six or more	8
g. Unknown/not reported	0
h. TOTAL (auto calculated)	380

11. Housing

Housing	Number of Households
a. Own	139
b. Rent	200
c. Other permanent housing	0
d. Homeless	12
e. Other	23
f. Unknown/not reported	4
g. TOTAL (auto calculated)	374

12. Level of Household Income

Level of Household Income (% of HHS Guideline)	Number of Households
a. Up to 50%	211
b. 51% to 75%	79
c. 76% to 100%	43
d. 101% to 125%	31
e. 126% to 150%	7
f. 151% to 175%	6
g. 176% to 200%	1
h. 201% to 250%	1
i. 250% and over	1
j. Unknown/not reported	0
k. TOTAL (auto calculated)	380

13. Sources of Household Income

Sources of Household Income	Number of Households
a. Income from Employment Only	73
b. Income from Employment and Other Income Source	10
c. Income from Employment, Other Income Source, and Non-Cash Benefits	0
d. Income from Employment and Non-Cash Benefits	5
e. Other Income Source Only	134
f. Other Income Source and Non-Cash Benefits	20
g. No Income	128
h. Non-Cash Benefits Only	10
i. Unknown/not reported	0
j. TOTAL (auto calculated)	380

Below, please report the types of Other Income and/or non-cash benefits received by the households who reported sources other than employment

14. Other Income Source

Other Income Source	Number of Households
a. TANF	2
b. Supplemental Security Income (SSI)	75
c. Social Security Disability Income (SSDI)	35
d. VA Service-Connected Disability Compensation	1
e. VA Non-Service Connected Disability Pension	0
f. Private Disability Insurance	0
g. Worker's Compensation	0
h. Retirement Income from Social Security	43
i. Pension	7
j. Child Support	14
k. Alimony or other Spousal Support	0
l. Unemployment Insurance	6
m. EITC	0
n. Other	18
o. Unknown/not reported	0

15. Non-Cash Benefits

Non-Cash Benefits	Number of Households
a. SNAP	35
b. WIC	1
c. LIHEAP	3
d. Housing Choice Voucher	2
e. Public Housing	1
f. Permanent Supportive Housing	0
g. HUD-VASH	0
h. Childcare Voucher	0
i. Affordable Care Act Subsidy	0
j. Other	0
k. Unknown/not reported	0

E. Number of Individuals Not Included in the Totals Above (due to data collection system integration barriers)

a. Please list the unduplicated number of INDIVIDUALS served in each program*:

Program Name	Number of Individuals
EnAct - Emergency Services	300
EnAct - Nutritional Services	200
EnAct - Partnership with Keep Your Faith	8
EnAct - Plan to Succeed	14
EnAct - Youth Development	196
EnAct - Youth Gardening	84
EnAct - Youth Mentoring	127
EnAct - Zumba for Recovery	100

F. Number of Households Not Included in the Totals Above (due to data collection system integration barriers)

a. Please list the unduplicated number of HOUSEHOLDS served in each program*:

Program Name	Number of Households
EnAct - Emergency Services	126
EnAct - Nutritional Services	88

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:

EnAct, Inc.	
EnAct - Partnership with Keep Your Faith	8
EnAct - Plan to Succeed	14
EnAct - Youth Development	196
EnAct - Youth Gardening	84
EnAct - Youth Mentoring	127
EnAct - Zumba for Recovery	100

**The system will add rows to allow reporting on multiple programs.*